

LAFCO Allocation
Cities Allocation
PY 2010-2011

City	Total Revenues FY 06-07	LAFCO Allocation	Allocation Percentage
Adelano	\$ 26,349,626.00	\$ 4,150.29	1.20%
Apple Valley	48,822,444.00	7,689.95	2.23%
Barstow	34,207,483.00	5,387.97	1.56%
Big Bear Lake	30,349,233.00	4,780.26	1.39%
Chino	130,508,780.00	20,556.25	5.96%
Chino Hills	127,443,154.00	20,073.38	5.82%
Colton	106,670,096.00	16,801.45	4.88%
Fontana	173,835,539.00	27,380.58	7.94%
Grand Terrace	8,734,020.00	1,375.68	0.40%
Hesperia	72,295,701.00	11,387.19	3.30%
Highland	28,824,667.00	4,540.13	1.32%
Loma Linda	29,509,937.00	4,648.07	1.35%
Montclair	38,965,565.00	6,137.41	1.78%
Needles	8,430,220.00	1,327.83	0.39%
Ontario	391,995,412.00	61,742.62	17.92%
Rancho Cucamonga	157,799,105.00	24,854.71	7.21%
Redlands	121,585,849.00	19,150.81	5.56%
Rialto	95,930,349.00	15,109.85	4.38%
San Bernardino	270,037,027.00	42,533.14	12.34%
Twentynine Palms	10,475,295.00	1,649.95	0.48%
Upland	90,145,085.00	14,198.62	4.12%
Victorville	136,673,487.00	21,527.24	6.25%
Yucaipa	34,967,158.00	5,507.63	1.60%
Yucca Valley	13,497,623.00	2,125.99	0.62%
	<u>\$ 2,188,052,855</u>	<u>\$ 344,637.00</u>	<u>100.00%</u>

* Allocation is based on Cities revenues extracted from fiscal year 2006-2007 tables published on the State website (www.sco.ca.gov). Except for City of Adelanto.

** In 2007, the Baldy Mesa Water District and Victor Valley Water District consolidated and became known as the Victorville Water District. The Victorville Water District is a subsidiary district of the City of Victorville, which means that it is governed by the City Council. According to the statute for LAFCO apportionment, the Victorville Water District should be reported as a part of the City of Victorville in the same manner as revenues for Hesperia Water District are included with the City of Hesperia and the Rancho Cucamonga Fire Protection District are included with the City of Rancho Cucamonga. Revenues for special districts that were merged with cities were extracted from fiscal year 2006-2007 tables published on the State website (www.sco.ca.gov)

*** City of Adelanto failed to file financial transactions reports for the 2006-07 fiscal year. Therefore, used 2005-2006 report.

LAFCO Cost Allocation
Special Districts Allocation
PY 2010-2011

District Name	Total Revenues*	LAFCO Cost	Allocation
	FY 07/08	Allocation	Percentage
Apple Valley Fire Protection	\$ 7,779,597.00	\$ 10,000.00	2.90%
Apple Valley Foothill County Water	\$ 102,844.00	\$ 133.06	0.04%
Apple Valley Heights County Water	\$ 269,642.00	\$ 348.87	0.10%
Arrowbear Park County Water	\$ 1,234,731.00	\$ 1,597.51	0.46%
Baker Community Services	\$ 689,462.00	\$ 892.04	0.26%
Barstow Cemetery	\$ 307,156.00	\$ 397.40	0.12%
Barstow Fire Protection	\$ 3,412,762.00	\$ 4,415.48	1.28%
Barstow Heights Community Services	\$ 66,113.00	\$ 85.54	0.02%
Bear Valley Community Healthcare	\$ 15,901,136.00	\$ 1,500.00	0.44%
Big Bear Airport	\$ 2,579,123.00	\$ 3,336.91	0.97%
Big Bear City Community Services	\$ 13,147,482.00	\$ 10,000.00	2.90%
Big Bear Municipal Water	\$ 4,545,552.00	\$ 5,000.00	1.45%
Big River Community Services	\$ 307,293.00	\$ 397.58	0.12%
Bighorn Desert View Water Agency	\$ 1,196,666.00	\$ 1,548.26	0.45%
Chino Basin Water Conservation	\$ 2,138,002.00	\$ 2,766.18	0.80%
Chino Valley Independent Fire	\$ 28,496,235.00	\$ 20,000.00	5.80%
Crest Forest Fire Protection	\$ 4,635,079.00	\$ 5,000.00	1.45%
Crestline Village Water	\$ 3,356,560.00	\$ 4,342.76	1.26%
Crestline Lake Arrowhead Water Agency	\$ 9,360,053.00	\$ 10,000.00	2.90%
Cucamonga County Water	\$ 61,371,197.00	\$ 30,000.00	8.70%
Daggett Community Services	\$ 201,353.00	\$ 260.51	0.08%
East Valley Water	\$ 23,777,261.00	\$ 20,000.00	5.80%
Helendale Community Services District	\$ 2,894,424.00	\$ 3,744.85	1.09%
Hesperia Recreation and Park	\$ 7,964,429.00	\$ 10,000.00	2.90%
Hi-Desert Memorial Hospital	\$ 54,164,630.00	\$ 1,500.00	0.44%
Hi-Desert Water District	\$ 9,850,376.00	\$ 10,000.00	2.90%
Inland Empire Utilities Agency	\$ 102,576,893.00	\$ 30,000.00	8.70%
Inland Empire Resource Conservation	\$ 1,200,576.00	\$ 1,553.32	0.45%
Joshua Basin Water	\$ 4,981,805.00	\$ 5,000.00	1.45%
Juniper-Riviera County Water	\$ 309,924.00	\$ 400.98	0.12%
Lake Arrowhead Community Services	\$ 17,243,156.00	\$ 10,000.00	2.90%
Mariana Ranchos County Water	\$ 359,653.00	\$ 465.32	0.14%
Mojave Desert Resource Conservation	\$ 83,202.00	\$ 107.65	0.03%
Mojave Water Agency	\$ 53,069,750.00	\$ 30,000.00	8.70%
Monte Vista Water	\$ 14,614,086.00	\$ 10,000.00	2.90%
Morongo Valley Community Services	\$ 712,587.00	\$ 921.96	0.27%
Newberry Community Services	\$ 207,568.00	\$ 268.55	0.08%
Phelan Piñon Hills Community Services District	\$ 8,374,179.00	\$ 10,000.00	2.90%
Rim of the World Recreation and Park	\$ 904,233.00	\$ 1,169.91	0.34%
Running Springs Water	\$ 5,974,411.00	\$ 10,000.00	2.90%
San Bernardino Mountains Community Hospital	\$ 13,425,458.00	\$ 1,500.00	0.44%
San Bernardino Valley Municipal Water	\$ 73,224,282.00	\$ 30,000.00	8.70%
San Bernardino Valley Water Conservation	\$ 1,695,549.00	\$ 2,193.73	0.64%
Thunderbird County Water	\$ 215,220.00	\$ 278.45	0.08%
Twentynine Palms Cemetery	\$ 204,551.00	\$ 264.65	0.08%
Twentynine Palms County Water	\$ 5,358,811.00	\$ 10,000.00	2.90%
West Valley Water District	\$ 15,147,376.00	\$ 10,000.00	2.90%
West Valley Mosquito and Vector Control	\$ 2,374,610.00	\$ 3,072.30	0.89%
Yermo Community Services	\$ 109,390.00	\$ 141.53	0.04%
Yucaipa Valley Water	\$ 22,414,170.00	\$ 20,000.00	5.80%
Yucca Valley Airport	\$ 24,496.00	\$ 31.69	0.01%
Totals	604,555,094.00	344,637.00	100.00%

*Special Districts (except for Phelan Piñon Hills CSD) revenues were extracted from FY 07-08 revenues tables published by the State Controller office on their website.

*** Phelan Piñon Hills CSD revenues were extracted from County Service Area 70 zone L, CSA 9, & CSA 56 and 56 F-1 were extracted from June 30,2008 Audited Financial Statements.